

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	7,144.65	\$32,966.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	169.00	\$3,574.83	7	26,494.00	\$45,099.81	39	\$145,921.03	30.91%
A2b - Residential Conservation Services (RCS)	0.00	\$3,170.00	15	0.00	\$3,170.00	15	\$22,352.00	14.18%
A2c - Residential Retail	-8,794.13	\$21,014.25	14	-83,542.39	\$218,854.75	122	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$11,655.99	5	\$0.00	0.00%
Res Subtotal	-8,625.13	\$27,759.08	36.00	-49,903.74	\$311,747.05	189	\$168,273.03	
Res % of Total	-3.94%	55.66%	72.00%	-16.50%	63.72%	70.52%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	11,932.00	\$33,233.50	26	\$44,587.17	74.54%
IE Subtotal	0.00	\$0.00	0.00	11,932.00	\$33,233.50	26	\$44,587.17	
IE % of Total	0.00%	0.00%	0.00%	3.95%	6.79%	9.70%	12.12%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,235.25	1	0.00	\$1,235.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$631.10	4	116,047.61	\$106,184.31	38	\$155,114.68	68.46%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	227,404.93	\$20,249.00	9	224,362.63	\$36,835.67	14	\$0.00	0.00%
C&I Subtotal	227,404.93	\$22,115.35	14.00	340,410.24	\$144,255.23	53	\$155,114.68	
C&I % of Total	103.94%	44.34%	28.00%	112.56%	29.49%	19.78%	42.15%	
Total	218,779.80	\$49,874.43	50	302,438.50	\$489,235.78	268	\$367,974.88	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.